

## GOVERNMENTAL OPERATIONS

Agency 550

### State Convention and Trade Center

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>	182.8	116,821	116,821
<b>Total Maintenance Level</b>			
Difference	(182.8)	(116,821)	(116,821)
Percent Change from Current Biennium	(100.0)%	(100.0)%	(100.0)%
<b>Total Proposed Budget</b>			
Difference	(182.8)	(116,821)	(116,821)
Percent Change from Current Biennium	(100.0)%	(100.0)%	(100.0)%
<b>Total Proposed Budget by Activity</b>			
Convention and Trade Shows			
Convention Center Construction Payments			
<b>Total Proposed Budget</b>			

#### ACTIVITY DESCRIPTIONS

##### Convention and Trade Shows

The Washington State Convention and Trade Center promotes tourism and generates revenue by hosting national, international, and regional conventions and trade shows. In Fiscal Year 2007, out-of-state delegates attending conventions and trade shows spent \$287.4 million in the local economy. (State Convention and Trade Center Operations Account)

##### Convention Center Construction Payments

The Washington State Convention and Trade Center financed the construction and maintenance of the facility from operating fees and hotel/motel tax revenues. This activity is used to service the debt. (State Convention and Trade Center Account)